

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD<br>APPROVED PROJECTS CODE LIST |                                          |                                                                                              |                                |             |
|------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------|-------------|
| Code:013                                                                                 |                                          | Constituency: KALOLENI                                                                       | Financial Year: 2025-2026      |             |
| S/NO                                                                                     | NAME OF PROJECT                          | ACTIVITIES                                                                                   | AMOUNT<br>ALLOCATED<br>(Kshs.) | STATUS      |
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>                                          |                                          |                                                                                              |                                |             |
| 1                                                                                        | Administration and Recurrent Expenditure | To cater for the Day to Day operational cost of the office,including administration expenses | 10,985,195.10                  | New         |
| <b>EMERGENCY</b>                                                                         |                                          |                                                                                              |                                |             |
| 2                                                                                        | Emergency                                | To cater for any unforeseen occurrences in the constituency during the financial year.       | 9,630,662.00                   | New         |
| <b>BURSARY</b>                                                                           |                                          |                                                                                              |                                |             |
| 3                                                                                        | Bursary Secondary Schools                | Payment of bursary to needy students in secondary schools                                    | 37,645,439.00                  | New Project |
| 4                                                                                        | Bursary Tertiary Institutions            | Payment of bursary to needy students in tertiary institutions                                | 24,000,000.00                  | New Project |
| 5                                                                                        | Bursary Special Institutions             | Payment of bursary to needy students in special Institution                                  | 500,000.00                     | New Project |
| 5                                                                                        | Bursary Special Institutions             | Payment of bursary to needy students in special Institution. Funded through AinA             | 104,000.00                     | New Project |
| <b>CONDITIONAL GRANT TO BURSARY</b>                                                      |                                          |                                                                                              |                                |             |
| 6                                                                                        | Bursary Secondary Schools                | Payment of bursary to needy students in secondary schools. Funded through Conditional grant  | 284,085.00                     | New         |
| <b>MONITORING,EVALUATION AND RECURRENT EXPENDITURE</b>                                   |                                          |                                                                                              |                                |             |
| 7                                                                                        | Monitoring,Evaluation and Recurrent      | Facilitate payment for Monitoring,evaluation and capacity Buidling Activities                | 5,492,597.55                   | New         |
| <b>CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES</b>                               |                                          |                                                                                              |                                |             |
| 8                                                                                        | Migwaleni primary school                 | Purchase and planting of 400 no. certified seedlings @ Kshs 246                              | 98,400.00                      | New         |
| 9                                                                                        | Kambitsi primary school                  | Purchase and planting of 400 no. certified seedlings @ Kshs 246                              | 98,400.00                      | New         |
| 10                                                                                       | Paul Katana high school                  | Purchase and planting of 400 no. certified seedlings @ Kshs 246                              | 98,400.00                      | New         |
| 11                                                                                       | Makomboani primary school                | Purchase and planting of 400 no. certified seedlings @ Kshs 246                              | 98,400.00                      | New         |
| 12                                                                                       | Uhuru primary school                     | Purchase and planting of 400 no. certified seedlings @ Kshs 246                              | 98,400.00                      | New         |

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| 13 | Gandini primary school         | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 14 | Mwambani primary school        | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 15 | Baraka primary school          | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 16 | Bikidya primary school         | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 17 | Gabriel Kahindi primary school | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 18 | Gogoraruhe primary school      | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 19 | Hademu primary school          | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 20 | Ikanga primary school          | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 21 | Kinani primary school          | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 22 | Birininwamleka primary school  | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 23 | Ndatani primary school         | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 24 | Muungano primary school        | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 25 | Makululu primary school        | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 26 | Nguluweni primary school       | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 27 | Madzimbani secondary school    | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 28 | Shangia secondary school       | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 29 | Kavuka primary school          | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 30 | Shangia secondary school       | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |
| 31 | Kavuka primary school          | Purchase and planting of 400 no. certified seedlings @ Kshs 246 | 98,400.00 | New |

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| 32                             | Miyani secondary school   | Purchase and planting of 400 no. certified seedlings @ Kshs 246                                                                                                                                                                                                                                                                           | 98,400.00     | New |
| 33                             | Migundini primary school  | Purchase and planting of 400 no. certified seedlings @ Kshs 246                                                                                                                                                                                                                                                                           | 98,400.00     | New |
| <b>PRIMARY SCHOOL PROJECTS</b> |                           |                                                                                                                                                                                                                                                                                                                                           |               | New |
| 34                             | Gandini primary school    | Completion of storey building (phase II) comprising of Administration block (head teachers office, deputy head teachers office, staffroom, library, reception, secretary office), four classrooms, staircase and access ramp; First floor walling, Second floor slab, plastering, electrical works, plumbing works, fitting,              | 25,223,015.63 | New |
| 35                             | Miyani primary school     | Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/ secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows, terrazzo flooring and painting.                                                              | 10,300,000.00 | New |
| 36                             | Chanagande primary school | Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/ secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows, terrazzo flooring and painting.                                                              | 10,300,000.00 | New |
| 37                             | Kidzini primary school    | Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/ secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows, terrazzo flooring and painting.                                                              | 10,300,000.00 | New |
| 38                             | Kinarani primary school   | Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/ secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows, terrazzo flooring and painting.                                                              | 10,300,000.00 | New |
| 39                             | Mwambani primary school   | Purchase of two executive chairs and two tables for headteacher/ deputy head teachers' offices at Kshs.55,120 and Kshs.133,740 respectively; one reception counter table and chair at Kshs.7,124 and at Kshs.26,750 respectively; four sets of four-way work stations at Kshs.229,945 per set, sixteen chairs at Kshs.7,045 per chair for | 1,255,234.00  | New |

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| 40 | Maandani primary school  | Purchase of two executive chairs and two tables for headteacher/ deputy head teachers' offices at Kshs.55,120 and Kshs.133,740 respectively; one reception counter table and chair at Kshs.7,124 and at Kshs.26,750 respectively; four sets of four-way work stations at Kshs.229,945 per set, sixteen chairs at Kshs.7,045 per chair for | 1,255,234.00 | New |
| 41 | Gandini primary school   | Purchase of two executive chairs and two tables for headteacher/ deputy head teachers' offices at Kshs.55,120 and Kshs.133,740 respectively; one reception counter table and chair at Kshs.7,124 and at Kshs.26,750 respectively; four sets of four-way work stations at Kshs.229,945 per set, sixteen chairs at Kshs.7,045 per chair for | 1,255,234.00 | New |
| 42 | Kambitsi primary school  | Purchase of two executive chairs and two tables for head teacher/ deputy head teachers' offices at Kshs.55,120 and Kshs.133,740 respectively; one reception counter table and chair at Kshs.7,124 and at Kshs.26,750 respectively; two sets of four way work stations at Kshs.229,945 per set, eight chairs at Kshs.7,045 per chair for   | 738,984.00   | New |
| 43 | Vishakani primary school | Purchase of 70 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.                                                      | 609,000.00   | New |
| 44 | Kambitsi primary school  | Purchase of 45 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.                                                       | 391,500.00   | New |
| 45 | Gandini primary school   | Purchase of 60 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.                                                      | 522,000.00   | New |
| 88 | Miyani primary school    | Purchase of 52 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.                                                      | 452,400.00   | New |

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| 46                               | Kidzini primary school      | Purchase of 52 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.                                              | 452,400.00            | New |
| 47                               | Kinarani primary school     | Purchase of 52 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.                                              | 452,400.00            | New |
| 48                               | Chanagande primary school   | Purchase of 52 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.                                              | 452,400.00            | New |
| 49                               | Gandini primary school      | Purchase of 60 lockers at Kshs.8000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding.                                                                                                                                                 | 480,000.00            | New |
| 50                               | Vishakani primary school    | Construction to completion of four classrooms; foundation, walling, roofing, fixing of doors and windows, terrazzo flooring and painting Kshs. 7,200,000 and Purchase of 195 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side | 8,900,000.00          | New |
| <b>SECONDARY SCHOOL PROJECTS</b> |                             |                                                                                                                                                                                                                                                                                                                                   |                       |     |
| 51                               | Madzimhani secondary school | Construction to completion of two classrooms on the ground floor of a storey building                                                                                                                                                                                                                                             | 4,700,000.00          | New |
| <b>OTHERS</b>                    |                             |                                                                                                                                                                                                                                                                                                                                   |                       |     |
| 52                               | Mariakani Ward Digital Hub  | Construction of a Basic Model digital hub in Mariakani ward in line with the Ministry of Information, Communication and Digital Economy guidelines                                                                                                                                                                                | 3,830,489.72          | New |
|                                  |                             | <b>TOTAL</b>                                                                                                                                                                                                                                                                                                                      | <b>183,370,670.00</b> |     |