

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 013

CONSTITUENCY: KALOLENI

FINANCIAL YEAR: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	payments of staff salaries and gratuity	3,718,252.53	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, purchase of office desktop, printer, stationery, telephone, travel and subsistence, office tea	2,189,210.92	New
3	NSSF	Payment of NSSF Deductions.	28,800.00	New
4	NHIF	Payment of NHIF Deductions	57,800.00	New
5	Committee Allowances	Payment of Committee sitting allowances, transport, conferences.	2,248,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,542,319.34	New
7	Committee Expenses	Payment of Monitoring and Evaluation allowances, transport, conferences	1,362,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs, Staff on NG-CDF Related issues	1,216,712.38	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

10	Bursary Secondary Schools	School fees for the bright and needy students in secondary schools.	23,900,000.00	New
11	Bursary Tertiary Colleges	School fees for the bright and needy students in colleges and universities	15,936,640.00	New
12	pangayambo primary school	Renovation of six classrooms-complete replacement of leaking roof and timber for traces	3,403,038.63	New
13	Mnyenzi primary school	Construction of two classrooms from foundation walling to finishing	2,200,000.00	New
14	Tsangatsini Primary school	Construction of three classrooms from foundation walling to finishing. The building require thorough structure reinforcements due strong winds frequently affects the area.	3,300,000.00	New
15	maoro primary school	Construction of three classrooms from foundation walling to finishing.	3,300,000.00	New
16	Imani Primary School	Construction of 10 no pit latrine: - 2 for teacher, 4 for boys and 2 for girls.	2,000,000.00	New
17	Vuga Primary School	Construction of 10 no pit latrine: - 2 for teacher, 4 for boys and 4 for girls.	2,000,000.00	New

18	Misufini Primary School	Purchase of 81 N0, four seater capacity desks. Specification; metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	648,000.00	New
19	Migwaleni primary school	Purchase of 81 N0, four seater capacity desks Specification; metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	648,000.00	New
20	uhuru primary school	purchase of 80 four seater capacity desks: metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	648,000.00	New
21	mwambani primary school	Purchase of 81 N0, four seater capacity desks. Specification; metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	648,000.00	New
22	mitsikitsini primary school	purchase of 80 four seater capacity desks: metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New

23	madzimbani primary school	Purchase of 80 NO, four seater capacity desks. Specification; metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	640,000.00	New
24	mwanawiji primary school	purchase of 80 four seater capacity desks: metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New
25	birinimwamleka primary school	purchase of 80 four seater capacity desks. : metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New
26	viragoni primary school	purchase of 80 four seater capacity desks: metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New
27	walea primary school	purchase of 80 four seater capacity desks. : metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New

28	chalani primary school	purchase of 80 four seater capacity desks. : metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New
29	kavuka primary school	Purchase of 80 NO, four seater capacity desks. Specification; metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New
30	kirumbi primary school	purchase of 80 four seater capacity desks: metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New
31	migundini primary school:	Purchase of 80 NO, four seater capacity desks. Specification; metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	640,000.00	New
32	muungano primary school	purchase of 80 four seater capacity desks: metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New

33	kinagoni primary school	purchase of 80 No four seater capacity desks: metal frame of square tube 1.5x1.5x2.0mm, angle line of 1.25x3mm, top timber 11x1, books carrier and side timber 8x1, foot rubber the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	640,000.00	New
34	Kizurini Primary School	Construction of Administration block: head teacher office, deputy head teacher office and staffroom, reception/secretary office, Library and four no classrooms from foundation to completion. Lose terrain of soil requires thorough reinforcement of foundation upto slab level	11,000,000.00	New
35	mwakolo primary school	Construction of Administration block: head teacher office, deputy head teacher office and staffroom, reception/secretary office, Library and four no classrooms from foundation to completion. Lose terrain of soil requires thorough reinforcement of foundation upto slab level. Hilly nature of the ground requires material to put the structures into level.	11,000,000.00	New
36	Mukuluni Primary School	Construction of Administration block: head teacher office, deputy head teacher office and staffroom, reception/secretary office, Library and four no classrooms from foundation to completion. Lose terrain of soil requires thorough reinforcement of foundation upto slab level.	11,000,000.00	New
37	Kinani Primary School	Completion of Administration block head teacher office, deputy head teacher office and staffroom, reception/secretary office and two classrooms. Currently project is at lental level. Completion activities include roofing, electrical works,plastering,painting and flooring	3,000,000.00	On-going

38	Maandani secondary school	purchase of 52 seater school bus co-funded with BOM	3,000,000.00	New
39	Moi kadzonzo seconadry school	purchase of 52 seater school bus co-funded bwith BOM	3,000,000.00	New
40	St Johns girls secondary school	construction of abolution block (Six no modern toilets and drainage system) within the multi purpose hall co-funded by NG CDF and BOM	2,000,000.00	New
41	miyani secondary school	roofing of 200 bed capacity dormitory block co-funded by NG CDF and BOM	2,000,000.00	New
42	moi kadzonzo girls secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
43	chanagande secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
44	mwareni primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
45	miyani secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
46	kaloleni girls secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
47	kakomani primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
48	kinani secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
49	kithengwani primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
50	makululu primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
51	mariakani garison primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New

52	mgamboni primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
53	miyani primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
54	mnyenzi primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
55	mukuluni primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
56	mwijo primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
57	nguluweni primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
58	tsakaralovu primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
59	tsangatsini primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
60	tsunguni primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
61	viragoni primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
62	shangia secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
63	mnazimwenga secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
64	chilulu primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
65	chanagande primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
66	pangayambo primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New

67	st michaels primary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
68	migundini secondary school	Purchase and planting of 400 no. certified seedlings	98,119.80	New
69	kinarani primary school	Purchase and planting of 400 no. certified seedlings	98,119.88	New
70	Sports	Organizing sports tournaments & purchase of sports equipment in all Wards namely Kayafungo, Mwanamwinga, Mariakani and Kaloleni in Kaloleni Constituency	2,747,354.48	New
TOTALS:			137,367,724.14	