

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KALOENI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and service gratuity	4,218,252.53	Ongoing
2	Goods and Services	Purchase of fuel, office desktop, printer, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	954,800.00	Ongoing
3	NSSF	NSSF monthly deductions.	38,800.00	Ongoing
4	NHIF	NHIF monthly deductions.	82,600.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
	MONITORING,EVALUATION & CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,142,310.34	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,162,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs staff on NG-CDF Related issues	966,915.93	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	SPORTS			

10	Kaloleni constituency Sports project	Organizing sports tournaments at constituency level by supporting twelve teams in each class/category of football and volleyball sports and also incorporating the disable group purchase of sports equipments and kits for 3 schools in each of the 4 wards i.e. 12 schools in the constituency (Kayafungo, Mariakani, Mwanamwinga and Kaloleni)	2,180,817.51	Ongoing
	ENVIROMENT			
11	Mariakani Secondary School	Purchase and planting of certified tree seedling at Mariakani Secondary School	99,128.06	Ongoing
12	Shangia Primary School	Purchase and planting of certified tree seedling at Shangia Primary School	99,128.06	Ongoing
13	Mwareni Secondary School.	Purchase and planting of certified tree seedling at Mwareni Secondary School.	99,128.06	Ongoing
14	Kavuka Primary School	Purchase and planting of certified tree seedling at Kavuka Primary School	99,128.06	Ongoing
15	Makomboani Primary School	Purchase and planting of certified tree seedling at Makomboani primary school	99,128.06	Ongoing
16	Kinagoni Primary School	Purchase and planting of certified tree seedling at Kinagoni PrimarySchool	99,128.06	Ongoing
17	Uhuru Primary School	Purchase and planting of certified tree seedling at Uhuru Primary School	99,128.06	Ongoing
18	Kibaokiche Primary School	Purchase and planting of certified tree seedling at Kibaokiche Primary School	99,128.06	Ongoing
19	Kabatheni Primary School	Purchase and planting of certified tree seedling at Kabatheni Primary School	99,128.06	Ongoing

20	Hademu Primary School	Purchase and planting of certified tree seedling at Hademu Primary School	99,128.06	Ongoing
21	Kinarani Primary School	Purchase and planting of certified tree seedling at Kinarani Primary School	99,128.06	Ongoing
22	Mutulu Primary School	Purchase and planting of certified tree seedling at Mutulu Primary School	99,128.06	Ongoing
23	Kizurini Primary School	Purchase and planting of certified tree seedling at Kizurini Primary School	99,128.06	Ongoing
24	Kidzini Primary School	Purchase and planting of certified tree seedling at Kidzini Primary School	99,128.06	Ongoing
25	Mahenzo Primary School	Purchase and planting of certified tree seedling at Mahenzo Primary School	99,128.06	Ongoing
26	Mihingoni Primary School	Purchase and planting of certified tree seedling at Mihingoni Primary School	99,128.06	Ongoing
27	Imani Primary School	Purchase and planting of certified tree seedling at Imani Primary School	99,128.06	Ongoing
28	Ikanga Primary School	Purchase and planting of certified tree seedling at Ikanga Primary School	99,128.06	Ongoing
29	Misufini Primary School	Purchase and planting of certified tree seedling at Misufini Primary School	99,128.06	Ongoing
30	Mitsikitsini Primary School	Purchase and planting of certified tree seedling at Mitsikitsini Primary School	99,128.06	Ongoing
31	Migundini Primary School	Purchase and planting of certified tree seedling at Migundini Primary School	99,128.06	Ongoing
32	Mwambani Primary School	Purchase and planting of certified tree seedling at Migundini Primary School	99,128.25	Ongoing
	BURSARY			
33	Bursary Secondary School	Payment of Bursary to needy students	20,900,000.00	Ongoing
34	Bursary Tertiary Institutions	Payment of Bursary to needy students	13,993,080.17	Ongoing

PRIMARY SCHOOL			
35	Baraka Primary school	Construction of administration block, Library and 4no. classrooms to completion.	11,000,000.00 New
36	Migwaleni Primary School	Construction of administration block, Library and 4no. Classrooms to completion.	11,000,000.00 New
37	Mwanawiji Primary School	Construction of administration block, Library and 4no. Classrooms to completion.	11,000,000.00 New
38	St Michael's Primary school	Construction of Septic tank,Soak pit and Drainage system.	2,033,488.08 New
39	Chalani Primary School	Purchase of 85 no. desks	680,000.00 New
40	Bikidzaya Primary school	Purchase of 85 no. desks	680,000.00 New
41	Pangayambo Primary School	Purchase of 85 no. desks	680,000.00 New
42	Gandini Primary School	Purchase of 85 no. desks	680,000.00 New
43	Makomboani Primary School	Purchase of 85 no. desks	680,000.00 New
44	Kinani Primary School	Purchase of 85 no. desks	680,000.00 New
45	Amani Primary School	Purchase of 85 no. desks	680,000.00 New
46	Kinarani Primary School	Purchase of 85 no. desks	680,000.00 New
47	Mnazim'mwenga Primary School	Purchase of 85 no. desks	680,000.00 New
48	Miyani Primary School	Purchase of 85 no. desks	680,000.00 New
49	Kadzandani Primary School	Purchase of 85 no. desks	680,000.00 New
50	Mnyenzeni Primary School	Purchase of 85 no. desks	680,000.00 New
51	Tsagwa Primary School	Purchase of 85 no. desks	680,000.00 New
52	Tsunguni Primary School	Purchase of 85 no. desks	680,000.00 New
53	Maandani Primary School	Purchase of 85 no. desks	680,000.00 New
SECONDARY SCHOOLS			
54	Mwijo Secondary school School	Construction of 100 student capacity dormitory with 6 modern washroom,6 bathrooms and 6 Outer sink facilities,a sewage drainage System,Septik tank and soak pit	9,000,000.00 New
TOTAL			109,040,875.52