

CONSTITUENCIES DEVELOPMENT FUND BOARD				
KALOLENI PROPOSAL FOR KALOLENI CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2015 / 2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,754,893.56	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,200,000.00	On-going
3	Purchase of Computers of,laptops,printers	Purchase of Computers of,laptops,printers etc.	500,000.00	On-going
4	Purchase of Furniture, cabinet	Purchase of Furniture, cabinet etc.	100,000.00	On-going
5	NSSF	Payment of cdfc staff NSSF monthly deductions.	13,000.00	On-going
6	NHIF	Payment of cdfc staff NHIF monthly deductions.	26,000.00	On-going
7	Committee Allowances	Payment of Committee sitting allowances	2,100,000.00	On-going
MONITORING, EVALUATION AND CAPACITY BUILDING				
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	506,945.78	On-going
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	840,000.00	On-going
10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,500,000.00	On-going
EMERGENCY				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going
SPORTS				
12	Mwanamwinga ward Sports Tournament	Organizing sports tournaments and purchase of sports equipment in Mwanamwinga location	641,157.63	On-going
13	Kaloleni ward Sports Tournament	Organizing sports tournaments and purchase of sports equipment in Jibana Location,Chanagande location and Kaloleni location	641,157.63	On-going
14	Kayafungo ward Sports Tournament	Organizing sports tournaments and purchase of sports equipment Tsangatsini location,Kayafungo location and Kinangoni location	641,157.63	On-going

15	Mariakani ward Sports Tournament	Organizing sports tournaments and purchase of sports equipment in Mariakani Location	641,157.63	On-going
	ENVIRONMENT			
16	Kaloleni ward certified tree seedlings	Purchase of certified seeds to be planted in Mwakolo,Mahenzo,Mwandaza,Kinani pry school in Kaloleni ward	641,157.63	On-going
17	Kayafungo ward certified tree seedlings	Purchase of certified seeds to be planted at Kidzini pry sch,Miyani dispensary,Kirumbi girls sec. sch and Ndatani pry sch Kayafungo ward.	641,157.63	On-going
18	Mariakani ward certified tree seedlings	Purchase of certified seeds to be planted at Kadzandani, Madzimbani, Baraka and Muungano pry sch in Mariakani ward.	641,157.63	On-going
19	Mwanamwinga ward certified tree seedlings	Purchase of certified seeds to be planted at Mtulu, Mwanamwinga, Mtsengo and Bikidzaya pry sch Mwanamwinga ward.	641,157.63	On-going
	BURSARY			
20	Bursary Secondary Schools	Payment of Bursary to needy students	12,921,275.75	On-going
21	Bursary University	Payment of Bursary to needy students	6,566,308.62	On-going
22	Bursary Tertiary	Payment of Bursary to needy students	6,566,308.63	On-going
	HEALTH			
23	Mgamboni Dispensary	Construction of Pre-fabricated Staff House	211,341.50	On-going
	PRIMARY SCH'S			
24	Mahenzo primary school	Construction of 3 no. classrooms	4,500,000.00	New
25	Mwambani Primary School	Construction of 2 no. classrooms	3,000,000.00	New
26	Bikidzaya Primary School	Construction of 2 no. classrooms	3,000,000.00	New
27	Mtulu Primary School	Construction of 2 no. classrooms	3,000,000.00	New
28	Kidzini Primary School	Construction of 2 no. classrooms	3,000,000.00	New
29	Mitsikitsini Primary School	Construction of 2 no. classrooms	3,000,000.00	New
30	Imani Primary School	Re-roofing of 4.no.Classrooms	1,000,000.00	New
31	Vishakani Primary School	Re-roofing of 4.no.Classrooms	1,000,000.00	New
32	Kizurini Primary School	Re-roofing of 4.no.Classrooms	1,000,000.00	New
33	Ndatani Primary School	Re-roofing of 4.no.Classrooms	1,000,000.00	New
34	Kinagoni Primary School	Re-roofing of 4.no.Classrooms	1,000,000.00	New
35	Pangyambo Primary School	Re-roofing of 4.no.Classrooms	1,000,000.00	New
36	Walea Primary School	Re-roofing of 4.no.Classrooms	1,000,000.00	New

37	Kizurini Primary School	Purchase of 20 no. desks	100,000.00	New
38	Imani Primary School	Purchase of 20 no. desks	100,000.00	New
39	Vishakani Primary School	Purchase of 20 no. desks	100,000.00	New
40	Makomboani Primary School	Purchase of 20 no. desks	100,000.00	New
41	Mahenzo Primary School	Purchase of 25 no. desks	125,000.00	New
42	Kinani Primary School	Purchase of 20 no. desks	100,000.00	New
43	Chanagande Primary School	Purchase of 20 no. desks	100,000.00	New
44	Chalani Primary School	Purchase of 10 no. desks	50,000.00	New
45	Mwambani Primary School	Purchase of 20 no. desks	100,000.00	New
46	Mwakolo Primary School	Purchase of 10 no. desks	50,000.00	New
47	Birini Primary School	Purchase of 20 no. desks	100,000.00	New
48	Mikiriani Primary School	Purchase of 25 no. desks	125,000.00	New
49	Mihingoni Primary School	Purchase of 20 no. desks	100,000.00	New
50	Kadzandani Primary School	Purchase of 25 no. desks	125,000.00	New
51	Mwareni Primary School	Purchase of 20 no. desks	100,000.00	New
52	Kidzini Primary School	Purchase of 25 no. desks	125,000.00	New
53	Pangayambo Primary School	Purchase of 20 no. desks	100,000.00	New
54	Gogoraruhe Primary School	Purchase of 20 no. desks	100,000.00	New
55	Mitsikitsini Primary School	Purchase of 20 no. desks	100,000.00	New
56	St.Michael Primary School	Purchase of 20 no. desks	100,000.00	New
57	Kibaokiche Primary School	Purchase of 20 no. desks	100,000.00	New
58	Tsangatsini Primary School	Purchase of 40 no. desks	200,000.00	New
59	Ndatani Primary School	Purchase of 25 no. desks	125,000.00	New
60	Mkuluni Primary School	Purchase of 20 no. desks	100,000.00	New
61	Miyani Primary School	Purchase of 25 no. desks	125,000.00	New
62	Kinagoni Primary School	Purchase of 20 no. desks	100,000.00	New
63	Uhuru Primary School	Purchase of 20 no. desks	100,000.00	New
64	Mwandaza Primary School	Purchase of 18 no. desks	90,000.00	New
65	Walea Primary School	Purchase of 18 no. desks	90,000.00	New
66	Tsakarolovu Primary School	Purchase of 18 no. desks	90,000.00	New
67	Chilulu Primary School	Purchase of 18 no. desks	90,000.00	New
68	Vuga Primary School	Purchase of 18 no. desks	90,000.00	New
69	Mgamboni Primary School	Purchase of 18 no. desks	90,000.00	New
70	Tsagwa Primary School	Purchase of 17 no. desks	85,000.00	New
71	Ikanga Primary School	Purchase of 15 no. desks	75,000.00	New

72	Mnazimwenga Primary School	Purchase of 15 no. desks	75,000.00	New
73	Mtulu Primary School	Purchase of 20 no. desks	100,000.00	New
74	Bikidzaya Primary School	Purchase of 20 no. desks	100,000.00	New
75	Kithengwani Primary School	Purchase of 20 no. desks	100,000.00	New
	SECONDARY SCH'S			
76	Mnazimwenga Secondary school	Construction of a laboratory block	3,000,000.00	New
77	Chanagande Secondary school	Construction of a dormitory block	4,000,000.00	New
78	St.Johns Girls Secondary school	Completion of a laboratory block	1,500,000.00	New
79	Tsagwa Secondary school	Construction of a laboratory block	6,000,000.00	New
80	Miyani Secondary school	Construction of a laboratory block	6,000,000.00	New
81	Migundini Secondary school	Construction of 2no. classroom block	3,000,000.00	New
82	Mariakani Secondary school	Construction of 2no. classroom block	3,000,000.00	New
83	Tsangatsini Secondary school	Purchase of a school bus	6,000,000.00	New
84	Migundini Secondary school	Purchase of 40no.lockers	200,000.00	New
85	Shangia Secondary school	Purchase of 40no.lockers	200,000.00	New
86	Kirumbi Girls Secondary school	Purchase of 40no.lockers	200,000.00	New
87	Miyani Secondary school	Purchase of 60no.lockers	300,000.00	New
88	Mnazimwenga Secondary school	Purchase of 20no.lockers	100,000.00	New
89	Mtsengo Secondary school	Purchase of 20no.lockers	100,000.00	New
	SECURITY			
90	Chanagande location Chief's office	Construction of chief's office block	2,000,000.00	New
91	Kawala/Kadzonzo Sub- location Chief's office	Construction of assistant chief's office block	2,000,000.00	New
92	Kwale Sub- location Chief's office	Construction of assistant chief's office block	2,000,000.00	New
93	Mbalamweni Sub- location Chief's office	Construction of assistant chief's office block	2,000,000.00	New
94	Tsangatsini location Chief's office	Construction of chief's office block	2,000,000.00	New
95	Kinagoni location Chief's office	Construction of chief's office block	2,000,000.00	New
96	Mariakani location Chief's office	Renovation of chief's office	1,000,000.00	New
	CDF OFFICE			
97	CDF office kaloleni	Repair of roof,windows and internal repainting	2,003,546.12	
	TOTAL		127,731,528.00	