

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 013**

**Constituency: KALOLENI**

**Financial Year: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Employee's salaries	Payment of Staff Salaries @ Kshs.1,090,656 and Gratuity @ Kshs.1,335,113	2,425,769.00	New
2	Goods and services	Payment of Security, office utilities, vehicle expenses, general repairs and maintenance, staff uniforms, office stationery, detergents, communication costs, travel and subsistence, postage, and compensations and litigations.	2,889,210.00	New
3	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,800,997.76	New
4	NHIF	Payment of NHIF Deductions	37,800.00	New
5	PAYE	Payment of PAYE Deductions	52,356.00	New
6	NSSF	Payment of NSSF Deductions	19,200.00	New
7	Goods and services	Payment of vehicle expenses, office stationery, travel and subsistence, printing of brochures, publications & postage	1,413,951.38	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,382,000.00	New
9	NG-CDFC/PMC capacity building	Undertake Training of the PMCs, NG-CDFC Training, Public Participation Forums, Public Awareness Forums and Barazas, Participation in Local Radio Stations, Monitoring and Evaluation, and Youth and PWD Training on Crosscutting issues.	1,316,715.00	New

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10	Sports	Organizing sports tournaments and purchase of sports equipments in all wards namely Kayafungo, Mwanmwinga, Mariakani and Kaloleni; i) Football @Kshs.2000 x788 - Kshs.1,576,000 ii) Jersey uniforms @Kshs.20,000x53 - Kshs.1,060,000 iii) Trophy @Kshs.11,753 x9 Kshs.105,778	2,741,777.59	New
11	Tsagwa Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
12	Tsangatsini Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
13	Vishakani Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
14	Walea Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
15	Birininwamleka Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
16	Chaalani Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
17	Gabriel Kahindi Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
18	Gogoraruhe Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
19	Kadzonzo Girls Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New

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20	Kinani Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
21	Kinarani Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
22	Kithengwani Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
23	Kizurini Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
24	Kizurini Special School	Purchase and planting of 400 certified seedlings	98,119.80	New
25	Maandani Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
26	Mariakani Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
27	Migundini Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
28	Migwaleni Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
29	Mtulu Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
30	Mutsengo Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
31	Muongano Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
32	Mwanawiji Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
33	Mwijo Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
34	Ngala Memorial Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New

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35	Shangia Primary School	Purchase and planting of 380 certified seedlings	92,542.99	New
36	St Georges High School	Purchase and planting of 400 certified seedlings	98,119.80	New
37	St Johns Girls Secondary School	Purchase and planting of 400 certified seedlings	98,119.80	New
38	Tsagwa Primary School	Purchase and planting of 400 certified seedlings	98,119.80	New
39	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
40	Bursary Secondary School	Payment of bursary to needy student	24,588,000.80	New
41	Bursary Tertiary Institutions	Payment of bursary to needy student	16,539,117.29	New
42	Chilulu Primary School	Purchase of 78 four seater capacity desks at Kshs.8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber,the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New

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43	Kabatheni Primary School	Purchase of 78 four seater capacity desks at Kshs.8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
44	Kadzozzo Primary School	Purchase of 78 four seater capacity desks at Kshs.8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
45	Kibaokiche Primary School	Purchase of 78 four seater capacity desks at Kshs.8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New

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46	Kidzini Primary School	Purchase of 78 four seater capacity desks at Kshs.8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypru, painting and branding.	624,000.00	New
47	Kinani Priamary School	Completion of Administration block comprising of head teacher office, deputy head teacher office, staffroom, reception/secretary office and two no classrooms:- Fixing of doors and window flooring and painting to completion of project.	900,000.00	On-going
48	Kithengwani Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New

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49	Kithengwani Primary School	Construction of administration block: head teacher office, deputy head teacher office and staffroom, reception/secretary office and two no classrooms from foundation, walling, roofing to completion of project.	6,700,000.00	New
50	Kizurini Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
51	Kizurini Primary School	Completion of storey building comprising of Administration block, head teacher office, deputy head teacher office, staffroom, reception, secretary office and 5 classrooms. Fixing of doors and windows, flooring and plastering	6,000,000.00	On-going

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52	Mahenzo Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1,books carrier and side timber 8x1, foot rubber,the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
53	Mahenzo Primary School	Construction of adminstration block: head teacher office, deputy head teacher office and staffroom, reception/secretary office and two no classrooms from foundation, walling, roofing to completion of project.	6,700,000.00	New
54	Maoro Primary School	Completion of Adminstration block comprising of head teacher office, deputy head teacher office, staffroom, reception/secretary office and two no classrooms. Fixing of doors and window flooring and painting to completion of project.	3,300,000.00	On-going



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55	Mgamboni Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
56	Mihingoni Primary School	Construction of Adminstration block: comprising of head teacher office, deputy head teacher office and staffroom, reception/secretary office and two classrooms from foundation, walling, roofing to completion of project.	6,700,000.00	New
57	Miyani Primary School	Purchase of 78 four seater capacity desks at Kshs.8000 each.Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New

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58	Mtulu Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber,the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
59	Mtulu Primary School	Construction of Adminstration block: head teacher office, deputy head teacher office and staffroom, reception/secretary office and two no classrooms from foundation, walling, roofing to completion of project.	6,700,000.00	New
60	Mwanamwinda Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New

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61	Mwandaza Primary School	Purchase of 64 no four seater capacity desks at Kshs 8000 each.Specification; metal frame of square tube 1.5x1x2.0mm,top timber 11x1,books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	512,000.00	New
62	Mwareni Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
63	Mwareni Primary School	Construction of Adminstration block:head teacher office, deputy head teacher office and staffroom, reception/secretary office and two no classrooms from foundation, walling, roofing to completion of project.	6,700,000.00	New

512000

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64	Ndatani Primary School	Construction of Administration block:head teacher office, deputy head teacher office and staffroom, reception/secretary office and two no classrooms from foundation, walling, roofing to completion of project.	6,700,000.00	New
65	Tsakarolovu Primary School	Purchase of 78 four seater capacity desks at Kshs.8,000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber,the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	624,000.00	New
66	Tsangatsini Primary School	Completion of Administration block comprising of head teacher office, deputy head teacher office, staffroom, reception/secretary office and two no classrooms. Fixing of doors and window flooring and painting to completion of project.	3,300,000.00	On-going
67	Shangia Secondary School	Construction of twin Laboratory block. From foundation to completion with a capacity of 90 students	8,000,000.00	New
<b>GRAND TOTAL</b>			<b>137,088,879.31</b>	